

Monnow Primary: Grant Planning - Financial Year 2022/23

Failure to comply with non-negotiables, financial audit regulations will result in the grant being recovered from the school

Ref: SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	EAS or LA Led Grant	Funding Source	(EY) PDG requirement (Only)		KS3 Only	Spend Type	Planned £	Time Scale / Date		Progress (RAG)	Notes
						Strand	Imp Mths				From	To		
3.00	IA4	Supporting low ratios whilst enhancing early years development through observation, assessment and co-construction	At least good rates of progress achieved in the early years progress and development as well as enhancing children's schema across the Nursery setting	EAS	EIG Schools				Grant Funded Post	24,708	Apr-22	Mar-23		
3.00	IA3	Supporting low ratios whilst enhancing early years development through observation, assessment and co-construction	Good standards of progress achieved across the Reception classes, particularly in language acquisition	EAS	EIG Schools				Grant Funded Post	44,142	Apr-22	Mar-23		
3.00	IA3	Support to meet Early years ratios. Supporting learners with skills development and application in arange if rich learning contexts	Good progress achieved in the developement and applictaion of skills with in rich learning contexts	EAS	EIG Schools				Grant Funded Post	20,110	Apr-22	Mar-23		
3.00	IA3	Early years ratios. Supporting learners with skills development and application in arange if rich learning contexts	Good progress achieved in the developement and applictaion of skills with in rich learning contexts	EAS	EIG Schools				Grant Funded Post	45,197	Apr-22	Mar-23		
5.00	IA5	Professional learning - staff released to plan, support and review pffessional learning across the school staff structure, considering the development of CfW and meeting the professional standards.	PL facilitated across the school which effectively supports the progress made in delevering the SDP targets	EAS	PL for Teachers				Release Cover	8,855	Apr-22	Mar-23		
4.00	IA4	To create an additional class and add to the school structure - allowing for straight year group classes with smaller class numbers - summer term	Smaller classes allowing for Learners making good progress in skills application across the CfW	LA	RRR Apr22-Aug22				Grant Funded Post	12,388	Apr-22	Aug-22		
		To create an additional class and add to the school structure - allowing for straight year group classes with smaller class numbers - Autmn and Spring term	Smaller classes allowing for Learners making good progress in skills application across the CfW	LA	RRR Sep22-Mar23				Grant Funded Post	20,000	Sep-22	Apr-23		
4.00	IA4	ALN release time to support and implement ALN reform	Meeting the ALN reform deadlines for the specific mandated cohorts	LA	ALN Apr22-Mar23				Release Cover	8,137	Apr-22	Apr-23		
5.00	IA5	Leadership non- contact time to support safe guarding of vulnerable families. DHT relaese time to support the SER process focusing on the success implementation of CfW and continuing to maintain and raise standards of teaching and learning	Robust SER strategies are implemented supporting effective feedback and coaching to staff to further develop and enhance standards of teaching and learning across the school, with effective pedagogical and assessment/ feedback strategies in embedded.	EAS	PDG	Feedback	6		Release Cover	60,000	Apr-22	Mar-23		
5.00	IA5	Leadership release time to support the development of metagognition and self regulation across the curriculum, supporting the enhanacement of effective early years pedagogy	TLR leaders demonstrating effective support and coaching to the EY team, whilst enhancing teaching and leaning with increased parental participation.	EAS	EYPDG	Metacognition and self-regulation	7		Additional Salary	10,000	Apr-22	Mar-23		
4.00	IA4	Creating and additional class in the early years settings	To secure 2 straight reception classes reducing numbers and supporting poastive engagement in play based laerning (avoiding a mix with year1)	EAS	EYPDG	Play-based learning	5		Grant Funded Post	32,550	Apr-22	Mar-23		

