

Grant Planning Analysis - Financial Year 2019/20

#REF!	School Number: #REF!
Challenge Adviser:	Pupils Plasc 2018: #REF!
Approved Date:	FSM Plasc 2018: #REF!
Revised Approved 1:	FSM Plasc 2016: #REF!
Revised Approved 2:	

Failure to comply with non-negotiables, financial audit regulations will result in the grant being recovered from the school

	Grant Total	Planned Exp	Unplanned Exp	KS3
EIG	0	0	0	
PDG	0	0	0	0
EYDPG	0	0	0	
Sch_Rev	#REF!	#REF!	#REF!	
Total	#REF!	#REF!	#REF!	

National Mission	Ref: SDP	Estyn	Planned Activity (what are you going to do?)	Success Criteria / Targets	Funding Source	PDG -Sutton Toolkit			Type of Spend 5r's	Planned Cost	Type of Spend 5r's	Planned Cost	Time Scale / Date		Comments
						Strand	Imp M	KS3					From	To	

Assessment, evaluation and accountability supporting a self-improving system			Staffing	Staff will be supported in achieving all school improvement planned actions. Impact will be monitored and assessed. Pupil progress will be monitored across the whole school against SDP priorities.	PDG	Collaborative learning		No	Release	27,147		0			
Assessment, evaluation and accountability supporting a self-improving system			Staffing	To ensure the new curriculum is embedded throughout the school. New staff will be closely mentored and all staff will receive full coaching and monitoring through the pedagogy progress model. To develop continued professional learning for all staff.	PDG	Collaborative learning		No	Release	13,658		0			
Excellence, Equity and Wellbeing			Staffing	To raise attendance levels in line with WG national targets from 94.4% to 95%	PDG			No	Release	17,640		0			
Excellence, Equity and Wellbeing			Staffing	To identify and support vulnerable children in small groups through a programme of nurture and interventions to improve wellbeing	PDG	Outdoor adventure learning		No	Release	5,831		0			
Excellence, Equity and Wellbeing			Staffing	Vulnerable pupils will receive high quality, intense intervention and nurture.	PDG	Social and emotional learning		No	Release	15,564		5			
Excellence, Equity and Wellbeing			Attendance Resources eg. Awards	To raise attendance levels in line with WG national targets from 94.4% to 95%	PDG	Social and emotional learning		No	Resources	900		0			
Assessment, evaluation and accountability supporting a self-improving system			Incerts Programme to monitor progress and set challenging targets for all learners	The progress of all pupils will be effectively tracked and children who require intervention identified.	PDG			No	Resources	1,170		0			
High quality education profession			Staffing to support Foundation Phase Learners	Foundation Phase classrooms will run in line with WG curriculum reform.	EIG	Teaching assistants			Release	121,000		0			
High quality education profession			Bespoke Maths training and reviews of pedagogy and practice at FP and KS2	Teachers will deliver a range of strategies/sessions making effective use of practical maths resources	PDG			No	Training / Development	1,500		0			
High quality education profession			Bespoke Maths training and reviews of pedagogy and practice at FP and KS2	Teachers will deliver a range of strategies/sessions making effective use of practical maths resources	EIG				Training / Development	1,000		0			
High quality education profession			Bespoke Literacy training and reviews to ensure pedagogy supports delivery of the new curriculum	Teacher will deliver a range of strategies to raise the standard of writing across FP and KS2.	EIG				Training / Development	1,500		0			
Leaders working collaboratively to raise standards			Training to engage SLT in developing pupil progress and leadership at all levels	SLT will develop leadership skills and clear processes and systems to support pupil and staff development	PDG			No	Training / Development	2,000		0			
Excellence, Equity and Wellbeing			Bespoke training - Commando Joe		PDG	Social and emotional learning		No	Training / Development	995		0			
Transformational Curriculum			Deliver a range of Bespoke Foundation Phase Pedagogy training and review days to ensure pedagogy supports delivery of the new	Teachers will deliver a range of strategies to support the delivery of the new curriculum. To include attitudes to learning awards and	EYDPG			No	Training / Development	2,600		0			

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Transformational Curriculum			Continue to deliver a range of bespoke programme to develop digital competency inc purchase of Digiden platform	Teacher will deliver a range of strategies to support pupil's digital competency.	PDG			No	Training / Development	1,750		0			
Excellence, Equity and Wellbeing			Subsidise outdoor residential visit to support vulnerable pupils	Y6 children to experience 5 days residential outdoor pursuits trip.	PDG			No	Resources	2,500		0			
Excellence, Equity and Wellbeing			Provide free fruit KS2 pupils	All pupils have access to daily fruit ensuring they are not disadvantaged and to encourage health eating.	PDG	Social and emotional learning		No	Resources	1,735		0			
Excellence, Equity and Wellbeing			Provide free fruit to FP pupils	All pupils have access to daily fruit ensuring they are not disadvantaged and to encourage health eating.	EYPDG	Social and emotional learning		No	Resources	1,700		0			
Excellence, Equity and Wellbeing			Ensure that learning is delivered in authentic settings beyond the classroom in order to embrace the new curriculum.	LRB will participate in educational visits to support authentic learning (eg. Greenmeadow Farm).	PDG	Outdoor adventure learning		No	Resources	1,000		0			
Transformational Curriculum			To ensure that learning is delivered in authentic settings beyond the classroom in order to embrace the new curriculum	All classes will participate in educational visits to support authentic learning.	PDG	Outdoor adventure learning		No	Resources	2,000		0			
Excellence, Equity and Wellbeing			Enhance outdoor areas to support provision for physical activity eg. Playgrounds markings and play equipment	Children will have daily access to quality outdoor resources.	EYPDG	Outdoor adventure learning		No	Resources	8,370		0			
Excellence, Equity and Wellbeing			Enhance outdoor areas to support provision for physical activity eg. Playgrounds markings and play equipment.	Children will have daily access to quality outdoor resources.	PDG	Outdoor adventure learning		No	Resources	5,000		0			
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High quality education profession			Bespoke delivery of expressive art workshops	All KS2 children will have access to quality expressive art provision.	PDG	Social and emotional learning		No	Resources	5,950		0			
Transformational Curriculum			Early Years Independent area/class resources	All EYFP children will have access to high quality resources in the independent area/classroom.	EYPDG	Learning styles		No	Resources	2,530		0			
Excellence, Equity and Wellbeing			Cookery resources	All Foundation Phase children will have access to a cooking station to support and develop key skills in addition to social skills in a practical environment.	EYPDG	Arts participation		No	Resources	500		0			
Transformational Curriculum			Mindfulness provider to deliver 6 weeks of "Paws B" Mindfulness - Tim Anfield	Pupils will experience a 6 week intensive mindfulness course.	PDG	Social and emotional learning		No	Resources	854		0			
Transformational Curriculum			Mindfulness provider to deliver parent engagement sessions.	Pupils and parents will experience an intensive mindfulness engagement.	PDG	Social and emotional learning		No	Resources	500		0			
Excellence, Equity and Wellbeing			ACE Awareness training	All staff will be trained on ACE awareness as part of cluster wellbeing plan.	PDG	Social and emotional learning		No	Training / Development	0		0			
Excellence, Equity and Wellbeing			Develop a nature room/programme with up to date relevant resources.	Access to a fully equip nature room to support vulnerable pupils in managing behaviour and enabling them to access the curriculum and learning environment.	PDG	Behaviour interventions		No	Resources	2,300		0			
Excellence, Equity and Wellbeing			Provide a bespoke programme of workshops of inspirational speaking	Pupils will develop strategies for positive mental health, emotional wellbeing and social responsibility.	PDG	Social and emotional learning		No	Resources	6,000		0			
Transformational Curriculum			Dragon Sports to provide quality physical activity resources and teaching cards.	FP pupils will be exposed to a range of physical challenges and competitive sports.	EYPDG	Sports participation		No	Resources	600		0			

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Transformational Curriculum			Dragon Sports to provide quality physical activity resources and teaching cards.	KS2 Pupils will be exposed to a range of physical challenges and competitive sports.	PDG	Sports participation		No	Resources	600		0			
Excellence, Equity and Wellbeing			Purchase resources for Planet Think.	KS2 Pupils will be rewarded for developing strong attitudes to learning.	PDG	Behaviour interventions		No	Resources	400		0			
Excellence, Equity and Wellbeing			Purchase resources for Planet Think.	FP Pupils will be rewarded for developing strong attitudes to learning.	EYPDG	Behaviour interventions		No	Resources	400		0			
Transformational Curriculum			Purchase digital technology to support curriculum	FP Pupils will have access to high quality digital technology to support their learning across the curriculum.	EYPDG	Digital technology		No	Resources	7,500		0			
Transformational Curriculum			Purchase digital technology to support curriculum.	KS2 Pupils will have access to high quality digital technology to support their learning across the curriculum.	PDG	Digital technology		Yes	Resources	6,500		0			
High quality education profession			Bespoke delivery of expressive art workshops	FP children will have access to quality expressive art workshops.	EYPDG	Arts participation		No	Resources	4,000		0			
Transformational Curriculum			Purchase Expressive Art resources in order to deliver high quality expressive arts programme in line with the new curriculum.	All classes will product work using a range of media throughout the year.	EYPDG	Arts participation		No	Resources	1,500		0			
Transformational Curriculum			Purchase Expressive Art resources in order to deliver high quality expressive arts programme in line with the new curriculum.	All classes will product work using a range of media throughout the year.	PDG	Arts participation		No	Resources	1,500		0			
Transformational Curriculum			Purchase resources and quality books in order to support and encourage reluctant readers.	Pupils will have the opportunity to access fun and engaging reading materials independently.	EIG				Resources	2,500		0			
Transformational Curriculum			To employ a range of experts beyond the classroom to ensure quality authentic learning is delivered in order to embrace the new curriculum.	All pupils will experience a range of activities provided by external expertise eg. Opera, dance.	PDG	Arts participation		No	Resources	1,500		0			
Transformational Curriculum			Purchase resources to development the learning environment in FP and KS2.	Children will have daily access to a quality environment that will support independent learning the the Curriculum for Wales.	PDG	Social and emotional learning		No	Resources	7,875		0			
High quality education profession			Purchase a range of maths and numeracy resources.	Children will have daily access to quality maths resources to support numeracy pedagogy.	EIG				Training / Development	3,000		0			
High quality education profession			Provide training to support the delivery of numeracy pedagogy for Curriculum forWales	All staff will be trained in delivering a range of numeracy approaches including Maths Mastory.	EIG				Training / Development	1,580		0			
High quality education profession			Purchase resources to enhance provision within FP. (loose part, small world and role play)	All FP pupils will have access to high quality resources to develop language, oracy, problem solving and numeracy skills.	EYPDG	Social and emotional learning		No	Resources	2,500		0			
Excellence, Equity and Wellbeing			Enrich wellbeing curriculum, promoting helthylifestyle, through the external providers (Newport County , Newport Live)	Pupils will have accessto high quality sport provision	PDG	Sports participation		No	Resources	3,000		0			
Excellence, Equity and Wellbeing			Purchase resources to support P4C		PDG			No	Resources	630		0			
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